GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for Rs.1,43,49,,000/- towards Salaries Under Plan Schemes of the Disabled Welfare Department for the 4th quarter - Orders - Issued

FINANCE(Expr. WD CW & DW) DEPARTMENT

G.O.Rt.No. 1037 Dated: 19-03-2009 Read the following:-

- 1. G.O. Ms. No. 59, Finance (BG .I) Department dated 30-03-2001.
- 2. G.O. Ms. No. 87, Finance (BG .I) Department dated 31-03-2008
- 3. G.O. Ms. No. 94, Finance (BG .I) Department dated 01-04-2008.
- 4. G.O.Rt NO.3819 Fin (Expr WD,CW &DW) Deptt Dt:22-09-2008
- 5. G.O.Rt NO.170 Fin (Expr WD,CW &DW) Deptt Dt:17-01-2009

ORDER:

In pursuance of the orders issued in the references read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs. 1,43,49,000/- (Rupees One Crore Forty Three Lakhs and Forty Nine Thousand Only) from the BE provision for Salaries Under Plan Schemes towards 4th installment as detailed in the annexure to this order

2. The Women Development, Child Welfare & Disable Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. SAMEER SHARMA SECRETARY TO GOVERNMENT (FP)

To
The WD CW & DW Department
To the Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to
The A.G.A.P.Hyderabad.
The REINS(Budget computers Branch)
The Joint Secretary to Govt, Finance (IFIS) Deptt.
SF/SCs

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt. No. 1037 Finance (Expdr. WD,CW&DW) Dept. dated:19-03 -09 PLAN (Rs. in thousands)

		PLAN				(Rs. in thousands)			
	Name of	Head of Account	Provision	Amount	Amount	Balance	Procedure	Drawing	
Sl	Plan		In BE	Already	Authorised	Amount	Of drawal	Officer	
No.	Scheme		2008-09	Authorised	Now	Available	of funds		
1	Manageria	2235 – Social Security							
1	1 Subsidy	and Welfare							
	to AP	02 Social Welfare							
	Vikalangu	MH 101 Welfare of							
	la Co-	Handicapped							
	operative	GH 11 Normal State							
		Plan							
	Corporati								
	on	SH(40) Mangarial							
		Subsidy to AP							
		Vikalangula Co-							
		operative Corporation					C 4		
		310Grants-in –aid	2 42 05	1.02.00	60.07	3.171	Grants –	DDG	
		311 Grants- in – aid	2,43,85	1,82,88	60,97	Nil	in – aid	DDO	
		towards Salaries					Bill	concerned	
2	Mangarial	2235 – Social Security	1		1				
	Subsidy to	and Welfare							
	AP	02 Social Welfare							
	Vikalangu	MH 789 Special							
	la Co-	Component plan for							
	operative	Scheduled Castes.							
	Corporati	GH 11 Normal State							
	on	Plan							
		SH(40) Mangarial							
		Subsidy to AP							
		Vikalangula Co-							
		operative Corporation							
		310Grants-in –aid					Grants –	DDO	
		311 Grants- in – aid	2,74,15	2,05,61	68,54	Nil	in – aid	concerned	
		towards Salaries	2,7 1,10	2,00,01	00,51	1 111	Bill	Concerned	
		to trained buildings					2		
3	Mangarial	2235 – Social Security	1		1				
	Subsidy to	and Welfare							
	AP	02 Social Welfare							
	Vikalangu	MH 796 Tribal Areas							
	la Co-	Sub-Plan							
	operative	GH 11 Normal State							
	Corporati	Plan							
	on	SH(40) Mangarial							
	011	Subsidy to AP							
		Vikalangula Co-							
		operative Corporation							
		310Grants-in –aid					Grants –	DDO	
		311 Grants- in – aid	55,92	41,94	13,98	Nil	in – aid	concerned	
		towards Salaries	33,72	11,77	15,70	1111	Bill	Concorned	
		to wards bararies					D 111		
		Grand Total			1,43,49				
			1	1	1 , - ,	1	1	1	

SECTION OFFICER